



## We don't leave our wounded behind!

Joseph House for Homeless Veterans Supportive Housing Facility  
1526 Republic Street, PO Box 14608 Cincinnati, OH 45250-0608;  
Phone: 513-241-2965 fax 591-0785; [www.josephhouse.com](http://www.josephhouse.com)  
email: josephhaus@aol.com

**The Captain Robert S. Marx  
Veterans Recovery Center  
And  
The Ready and Forward  
Program**

**Annual Report  
Fiscal year ending 30 June 2009**

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The Joseph House mission as a non-profit charity 501.c.3 is:  
**To meet the needs of our nation's homeless veterans.**

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We started the year with 81 residents. Sadly, two of those men passed away due to cancer. Both were long term residents. We accepted 107 new residents, and discharged a total of 88. At the close of the fiscal year we have 98 residents.

Of those 88 we discharged during the year, 69% achieved 90 or more days of staying clean and sober. Those who achieved this 90 day milestone had stayed in our safe, supportive, recovery environment an average of 12.1 months.

We continued to operate using the ethic of leaving no wounded behind, and allowing our residents to remain on our campus for as long as they need to fully recover from the ravages of substance abuse and homelessness. We currently have 37 residents who have been with us over 1 year, 20 of them have been with us over 2 years, and our senior resident almost 8 years.

The effort to expand the number of beds on our campus was completed in January. Our target was to grow from 76 to 92 beds, but with very generous financial support and insightful architectural application, we were able to add additional beds to achieve a total of 100. The cost of the expansion project was in excess of \$140,000.

The Department of Veterans Affairs raised our per diem rate and conducted their annual inspection of our operation with zero reportable findings. The Department of HUD examined our operation and reported us to be in compliance with regulations and having no findings of concern.

Together, the VA and HUD provided 72% of our operating revenue. Our residents contributed 13% through their monthly program fee-a modest charge that ensures they have "skin" in the game. And we benefited from the generous support of the George B. Riley Trust, Steinmann Family Foundation, the E.M and A.W. Anderson Foundations, Passman Family Foundation, JTM Provisions, AMVETS Post 12, American Legion Post 615, American Legion Dept. of Ohio Charity, and 73 other veterans' Posts and Chapters.

Our financial results for the year and position at 30 June 2009:

Income \$1,086,000 (VA & HUD 72%; Donations 15%; Residents' fees 13%)  
Program Services \$941,000 (86%); M & G \$136,000 (12%); Fundraising \$18,000 (2%);  
Fund Balance \$181,000; Net Assets \$620,000

